



**Narcotics Anonymous World Services
Consolidated Statements of Functional Expenses
Exhibit C-1**

Year Ended June 30, 2013

	Literature Production and Distribution	World Service Conference Support	Fellowship Development	Events	Total
Expenses:					
Salaries, wages and payroll taxes	\$ 934,187	\$ 573,858	\$ 907,496	\$ 295,860	\$ 2,711,401
Employee health benefits	149,544	91,863	145,271	40,591	427,269
Retirement contribution	24,846	15,262	24,136	6,744	70,988
Contract labor	16,989	10,436	16,504	4,611	48,540
Convention expense	-	-	-	91,638	91,638
Occupancy	230,517	141,603	223,931	62,569	658,620
Travel	469	563	455	289	1,776
Conferences	-	30,307	-	-	30,307
Worldwide workshops	-	-	145,085	-	145,085
Telephone	35,134	21,583	34,131	9,536	100,384
Postage	17,218	10,866	16,726	6,009	50,819
Office expense	27,609	16,960	26,820	7,494	78,883
Professional fees	110,608	25,985	41,092	11,482	189,167
Equipment leases	176,528	108,439	171,485	47,915	504,367
Computer expense	78,303	48,101	76,066	21,254	223,724
Insurance	24,112	14,810	23,422	6,545	68,889
Developmental literature	-	-	62,992	-	62,992
Free publications	-	19,590	78,057	-	97,647
Free literature	38	23	248,369	10	248,440
Currency conversion	-	-	157,949	-	157,949
Public relations	-	-	61,600	-	61,600
Workgroups	17,380	13,641	892	-	31,913
World Board	-	271,836	-	-	271,836
Fellowship assistance	-	-	135,844	-	135,844
Website expense	23,082	14,178	22,422	6,265	65,947
Other operating expenses	11,844	7,276	65,937	3,213	88,270
	<u>1,878,408</u>	<u>1,437,180</u>	<u>2,686,682</u>	<u>622,025</u>	<u>6,624,295</u>
Depreciation and amortization	65,905	40,485	64,022	17,889	188,301
Total expenses	<u>\$ 1,944,313</u>	<u>\$ 1,477,665</u>	<u>\$ 2,750,704</u>	<u>\$ 639,914</u>	<u>\$ 6,812,596</u>

See accompanying notes to consolidated financial statements.