

Consolidated Statement of Functional Expenses

Exhibit C-1

Year Ended 30 June 2014

| Expenses | 2014 | 2014 | 2014 | 2014 | 2014 |
|---------------------------------|---|---|---------------------------|------------------|--------------------|
| | Literature Production and Distribution | World Service Conference Support | Fellowship Development | Events | Total Total |
| Salaries, wages & payroll taxes | 986,722 | 606,129 | 958,530 | 321,184 | 2,872,565 |
| Employee health benefits | 158,685 | 97,477 | 154,150 | 43,071 | 453,383 |
| Retirement contribution | 26,714 | 16,410 | 25,951 | 7,251 | 76,326 |
| Contract labor | 24,969 | 15,338 | 24,256 | 6,777 | 71,340 |
| Convention expense | | | | 2,903,544 | 2,903,544 |
| Occupancy | 244,933 | 150,459 | 237,935 | 66,482 | 699,809 |
| Travel | 1,266 | 4,904 | 1,776 | 1,125 | 9,071 |
| Conferences | | 560,281 | | | 560,281 |
| Worldwide workshops | | | 132,149 | | 132,149 |
| Telephone | 30,589 | 18,790 | 29,715 | 8,303 | 87,397 |
| Postage | 8,291 | 6,130 | 8,055 | 13,912 | 36,388 |
| Office expense | 30,872 | 19,853 | 29,990 | 8,380 | 89,095 |
| Professional fees | 118,502 | 27,022 | 42,732 | 11,940 | 200,196 |
| Equipment leases | 180,350 | 110,787 | 175,198 | 48,952 | 515,287 |
| Computer expense | 97,957 | 60,174 | 95,159 | 26,588 | 279,878 |
| Insurance | 23,220 | 14,264 | 22,556 | 6,302 | 66,342 |
| Developmental literature | | | 38,895 | | 38,895 |
| Free publications | | 55,538 | 77,353 | | 132,891 |
| Free literature | | | 208,465 | | 208,465 |
| Currency conversion | | | 4,896 | | 4,896 |
| Public relations | | | 95,614 | | 95,614 |
| Workgroups | 370 | 7,141 | 378 | 100 | 7,989 |
| World Board | | 267,329 | | | 267,329 |
| Fellowship assistance | | | 60,265 | | 60,265 |
| Website expense | 19,168 | 11,775 | 18,620 | 5,203 | 54,766 |
| Other operating expenses | 5,764 | 3,540 | 5,598 | 1,565 | 16,467 |
| Sub Total | 1,958,372 | 2,053,341 | 2,448,236 | 3,480,679 | 9,940,628 |
| Depreciation & Amortization | 78,051 | 47,945 | 75,821 | 21,185 | 223,002 |
| Total expenses | 2,036,423 | 2,101,286 | 2,524,057 | 3,501,864 | 10,163,630 |